uncommitted Prior Funds - Proposal has cost over 10% unobligated Prior CMAQ

4,700 \$1,793,280 \$1,600,000 \$114,284,778

\$/Kg > \$2,000

\$ Per Kg

45 proposed projects; proposed funding: **\$20,895,800 \$69,490,998 \$20,504,700 \$1,79** Uncommitted costs for proposed projects: \$100,000

-	Council Chicago	CMAQ ID BP01103378	•	Facility to be Improved Chicago Bikes Marketing Campaign-	Project Total \$500,000	Application Federal \$400,000	Proposed Program \$400,000	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014 Proposed Total \$400,000	VOC Eliminated \$6,152
Encouragement	Chicago	BP01103377	CDOT	Phase III Marketing for Chicago's Public Bike System	\$1,667,500	\$1,334,000					\$0	\$9,112
Bicycle Facilities	Southwest North Central	BP06103223 BP04103260	Palos Heights Oak Park	Southland Safe Routes to Parks Augusta St bike lane from IL 43/Harlem Ave to Austin Blv	\$116,500 \$54,000	\$93,200 \$43,200	\$43,200				\$0 \$43,200	\$171,475 \$13
	North Central	BP04103258	Oak Park	Division St from IL 43/Harlem Ave to Austin Blv on-street facility	\$48,000	\$38,400	\$38,400				\$38,400	\$49
	North Central	BP04103259	Oak Park	Chicago Ave bike lane from IL 43/Harlem Ave to Austin Blv	\$82,400	\$65,900	\$65,900				\$65,900	\$75
	Northwest	BP03103250	Arlington Heights	McDonald Creek Bike Path Improvements (sidepath and park path)	\$320,000	\$242,000	\$242,000				\$242,000	\$318
	Kane	BP09103257	Sleepy Hollow	Bike Path (multiuse sidepath) Parallel to Sleepy Hollow Rd south to Township Property	\$114,000	\$91,200	\$9,600	\$81,600			\$91,200	\$653
	North Shore	BP02103256	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	\$1,020,000	\$816,000	\$28,000	\$84,000	\$704,000		\$816,000	\$686
	Northwest	BP03103261	Des Plaines	Des Plaines River Trail Improvements from Touhy Ave to Algonquin Rd	\$994,600	\$712,500					\$0	\$740
	Northwest	BP03103304	Hoffman Estates	Harmon Blv / Huntington ROW / Huntington Blv from Bode Rd to Hassell Rd	\$402,000	\$280,000					\$0	\$998
	Northwest	BP03103249	Arlington Heights	Creekside Park Bike Path (sidepath and park path)	\$310,000	\$240,000					\$0	\$1,133
	Lake Northwest	BP10103292 BP03103248	Grayslake Schaumburg	Washington St Bike Path (sidepath) Martingale Road Bikeway	\$950,600 \$1,567,000	\$760,480 \$1,254,000	\$59,200		\$40,000	\$661,280	\$760,480 \$0	\$1,203 \$2,029
	DuPage	BP08103297	Carol Stream	Fair Oaks Rd Sidepath from St Charles Rd to Oxford St	\$1,939,250	\$386,500					\$0	\$2,297
	Northwest	BP03103302	Rolling Meadows	Rolling Meadows-Euclid Ave Bike Path From Plum Grove Road to Hicks Road	\$442,000	\$32,000					\$0	\$2,313
	Lake	BP10103253	Mundelein	Mudelein Bike (Multiuse) Trail System sidepath (Butterfield Rd)	\$417,400	\$333,900					\$0	\$2,534
	McHenry	BP11103291	Lakewood	Huntley Rd Bikepath Improvements (on- street bike lanes)	\$939,000	\$751,200					\$0	\$2,543
	Will	BP12103294	Lockport	Division St / Farrell Rd Bicycle and Pedestrian facilty Improvement Project (from Briggs St w to Farrell, then north to 7th st)	\$341,500	\$265,200					\$0	\$2,557
	Northwest	BP03103300	Rolling Meadows	Quentin Rd Bike Path from Silentbrook Ln to Hartung Rd	\$730,000	\$72,000					\$0	\$2,714
	Will	BP12103243	Homer Glen	Homer Glen Community Trail - South Extension	\$1,521,000	\$1,216,800					\$0	\$3,126
	North Shore	BP02103298	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$4,727,000	\$321,000					\$0	\$3,328
	Northwest	BP03103301	Rolling Meadows	Euclid Ave Bike Path from Rohlwing Rd to Salt Creek Ln	\$597,000	\$72,000					\$0	\$3,691
	Kane	BP09103241	Yorkville	IL 47/Bridge St sidepath from IL 71 to Kennedy Rd	\$909,120	\$727,296					\$0	\$3,729
	Northwest	BP03103303	Hoffman Estates	I-90 Bicycle/Pedestrian Underpass at CN Railroad ROW	\$437,000	\$334,400					\$0	\$3,974
	DuPage	BP08103237	Bensenville	Redmond Park Bike-Ped Path Improvements	\$551,200	\$440,960					\$0	\$4,086

Chicago Metropolitan Agency for Planning

FY 2010 CMAQ Staff Proposal - Project Detail

Bicycle Parking

 uncommitted cost over 10%
 Prior Funds - unobligated
 Proposal has Prior CMAQ
 \$/Kg > \$2,000

 45 proposed projects; proposed funding:
 \$20,895,800
 \$69,490,998
 \$20,504,700
 \$1,793,280
 \$1,600,000
 \$114,284,778

\$100,000

		Uncommitted costs for proposed pro						\$100,000						
	Council Northwest	CMAQ ID BP03103254	Sponsor Mount Prospect	Facility to be Improved Bike/Ped Bridge across US 14 (Northwest Highway) and Union Pacific RR tracks	Project Total \$2,909,500	Application Federal \$2,327,600	Proposed Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total \$0	\$ Per Kg VOC Eliminated \$4,17	
	Southwest	BP06103232	Orland Park	Commuter & Bicycle Bridge over LaGrange Rd/US 45 at IL 7/Southwest Hwy	\$1,446,000	\$664,000		\$664,000				\$664,000	\$4,34	0
	Lake	BP10103245	Lake County	Prairie Crossing Bike Path/Midlothian Rd sidepath	\$2,629,788	\$2,044,800	\$134,400	\$1,910,400				\$2,044,800	\$4,46	6
	McHenry	BP11103286	McHenry County Conservation District	Oak St to Veterans Acres Park Bikepath (multi-use)	\$1,409,000	\$840,000	\$440,960					\$440,960	\$4,59	9
	Kane	BP09103236	Carpentersville	Maple Ave from Washington St to L W Besinger Dr	\$947,000	\$189,600						\$0	\$4,96	2
	North Shore	BP02103295	Glenview	Techny Trail Segment 4 - Two Sections	\$455,000	\$364,000						\$0	\$5,39	6
	Will	BP12103234	Minooka	Wapella St Bike Path from Wabena St to Rivers Edge Dr	\$225,150	\$180,120						\$0	\$5,52	3
	North Shore	BP02103255	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	\$6,135,000	\$4,908,000	\$36,000	\$4,872,000				\$4,908,000	\$5,55	3
	Chicago Kane	BP01103325 BP09103240		Lakefront Trail-Navy Pier Flyover US 34/Veterans Prk sidepath from Center Prk to Eldamain Rd	\$28,335,500 \$970,975	\$13,696,000 \$776,780	\$6,496,000	\$7,200,000				\$13,696,000 \$0	\$5,75 \$5,77	
	Will	BP12103252	Romeoville	Bike (Multiuse) Path in ComEd ROW connecting Romeoville and Plainfield	\$1,865,000	\$1,492,000						\$0	\$5,89	5
	McHenry Kane	BP11103238 BP09103239	•	Pingree Rd Segment 3 Bike Path Kennedy Road sidepath from Bailey Rd to IL 47/Bridge St	\$375,000 \$161,800	\$264,000 \$129,440						\$0 \$0	\$8,37 \$10,29	
	Kane	BP09103299	Kane County DOT	Stearns Road Bicycle and Pedestrian Bridge	\$2,959,400	\$2,172,000						\$0	\$13,02	8
	Will Will	BP12103235 BP12103247	Forest Preserve	Lion's Park Bike Path Veterans Memorial Trail from International Dr to Centennial Trail	\$603,825 \$1,447,000	\$483,060 \$1,045,000						\$0 \$0	\$13,80 \$14,20	
	Lake	BP10103233	Wauconda	Garland Rd from Gossell Rd to Old Rand Rd/Main St	\$880,000	\$300,000						\$0	\$15,03	3
	Kane	BP09103307	South Elgin	Collins St Bicycle and Pedestrian Bridge from Wills to State St	\$1,791,000	\$1,403,800						\$0	\$15,77	5
	Kane	BP09103305	Elgin	Elgin Bikeway Plan Sherman Hospital- Metra Station Sidepath from Lyle Ave (Big Timber Metra Station) to Randall Rd/Big Timber Rd	\$200,000	\$160,000						\$0	\$17,55	2
	Kane	BP09103284	Sugar Grove	Blackberry Creek Shared -Use Path Bridge	\$485,000	\$388,000						\$0	\$30,33	0
	DuPage	BP08103246	Woodridge	Woodridge Bicycle/Pedestrian Bridge over IL 53	\$5,427,000	\$1,340,000						\$0	\$32,99	3
	Chicago Kane	BP01103326 BP09103242		35th St Bicycle-Pedestrian Bridge Somonauk St/Game Farm Rd Sidepath from IL 47 to US 34	\$17,592,000 \$9,616,800	\$5,334,000 \$134,560						\$0 \$0	\$62,55 \$203,58	
	Lake	BP10103251	Lake County Forest Preserves	Gilmer Road Bike (Multiuse) Path Underpass	\$3,541,000	\$2,654,000						\$0	\$912,85	4
g	Regionwide	BP13103373		Suburban Station Bike Parking Improvements	\$24,000	\$19,200	\$19,200					\$19,200	\$58	1
	Central	BP05103374	Berwyn	Berwyn and Riverside Bicycle Parking and Marketing	\$32,300	\$25,840	\$25,840					\$25,840	\$2,35	8
	Northwest Chicago South	BP03103375 BP01103379 BP07103376		Green Bike Facility Congress Parkway Bike Center Old Plank Rd Trail Enhancements	\$151,500 \$6,600,000 \$516,000	\$112,000 \$5,280,000 \$211,000	\$112,000					\$112,000 \$0 \$0	\$7,29 \$10,85 \$147,63	0

Uncommitted costs for proposed projects:

 cost over 10% unobligated
 Prior CMAQ
 \$/Kg > \$2,000

 45 proposed projects; proposed funding:
 \$20,895,800
 \$69,490,998
 \$20,504,700
 \$1,793,280
 \$1,600,000
 \$114,284,778

\$ Per Kq

VOC **Application** Proposed Council CMAQ ID Sponsor Facility to be Improved **Project Total** Federal Program Proposed 2011 Proposed 2012 Proposed 2013 Proposed 2014 Proposed Total Eliminated BE09103270 Kane County Fabyan Pwk from Nagle Blv to IL 25 \$2,575,900 \$100,000 Bottleneck Kane \$2,060,700 \$332,000 \$1,628,700 \$2,060,700 \$10,468 Elimination BE07103228 South Holland \$30,497,000 \$11,558,000 \$0 \$12,183 South 170th St Grade Separation at Canadian National Railroad \$3,847,300 \$3,077,800 \$0 BE09103269 Kane County Fabyan Pwy from Heather Rd to IL 31 \$13,624 Kane Lake BE10103226 Lake County DOT Washington St from Cedar Lake Rd to \$14,641,000 \$10,357,300 \$0 \$27,780 Hainesville Rd Northwest BE03103227 Des Plaines Algonquin Rd Grade Separation at UP \$27,581,000 \$1,681,600 \$0 \$68,344 Railroad/Milwaukee Subdivision BE11103225 McHenry County Walkup Rd/Crystal Lake Rd from south of \$8,023,000 \$0 No Benefit McHenry \$4,800,000 Bull Valley Rd to Crystal Springs Rd Division of Transportation Will BE12103224 Monee Cleveland Dr and Hamilton Rd at Monee-\$1,760,000 \$1,384,000 \$0 No Benefit Manhattan Rd \$3,420,000 Will CP12103230 Romeoville 135th St Metra Parking Lot \$4,275,000 \$3,420,000 \$260,000 \$320,000 \$2,840,000 Commuter \$431 Parking CP09103229 Aurora Route 59 Commuter Station Parking Lot \$1,928,000 \$1,382,000 \$0 \$635 Kane Addition at Meridian Dr Chicago CP01103231 CDOT 91st St Station Parking, RI-Bev \$5.325.000 \$4,260,000 \$0 \$3.502 \$0 No Benefit North Central CP04103296 Maywood Maywood Train Station Commuter \$873,000 \$698,400 Parking Demonstration Chicago DE01103262 CTA Market-Brand Stewardship \$500,000 \$400,000 \$0 Demo DE01103263 CTA Multi-Lingual CTA Service Marketing Chicago \$350,000 \$280,000 \$0 Demo DE01103264 CTA Market - O'Hare International Airport and \$1,800,000 \$1,440,000 \$0 Demo Chicago Midway Airport Diesel Particulate Filter Retrofit for CTA DR01103208 CTA \$14,900,000 \$0 \$252 Diesel Emissions Chicago \$11,920,000 Reduction **Buses** DR13103219 Cook County Dept of Cook County DPF Diesel Retrofit \$2,913,693 \$2,330,954 \$582,738 \$582,738 \$110 Regionwide Environmental Control Retofit of Amtrak Switcher Engines \$131 Chicago DR01103209 IEPA \$1,500,000 \$1,200,000 \$1,200,000 \$1,200,000 DR07103216 Riverdale CSXT Barr Rail Yard Switch Engine \$6,000,000 \$3,900,000 \$2,925,000 \$975,000 \$3,900,000 South \$133 Retrofit DR13103211 Franklin Park Indiana Harbor Belt Railroad Switcher \$1,474,000 \$1,179,200 \$958,100 \$958,100 \$145 Regionwide **Engine Retrofit** DR04103212 Berkeley Union Pacific Proviso Railyard Switcher \$168 North Central \$12,800,000 \$8,320,000 \$5,200,000 \$5,200,000 **Engine Retrofit** DR13103215 Riverdale Indiana Harbor Belt Railroad Retrofit \$7,140,000 \$5,712,000 \$4,641,000 \$4,641,000 \$176 Regionwide \$3,444,000 \$183 Southwest DR06103213 Bedford Park **BRC Clearing Yard Switcher Retrofit** \$4,305,000 \$2,798,250 \$2,798,250 DR10103218 Lake County Diesel Retrofit Project \$36,000 \$23,400 \$23,400 \$23,400 \$71 Lake Regionwide DR13103221 IEPA Norfolk Southern Railway Co Switchyard \$13,000,000 \$8,450,000 \$0 \$230 Diesel Locomotive Retrofit Project \$221,600 Northwest DR03103210 Hoffman Estates Diesel Fleet Emissions Reduction Project \$277,000 \$221,600 \$221,600 \$413 Regionwide DR13103220 Pace Diesel Engine Retrofits \$5,850,000 \$4,690,000 \$2.340.000 \$2,340,000 \$4,680,000 \$539 \$2,800,000 Regionwide DR13103381 Metra Installation of GenSets on Two Metra \$3,500,000 \$3,500,000 \$2,800,000 \$857 Switch Engines DR07103214 Riverdale \$275,000 \$220,000 \$0 \$12,125 South Diesel Vehicle Replacement Program DuPage DR08103217 Itasca Public Works Diesel Emissions Reduction \$75,000 \$60,000 \$0 \$11,482 Project Regionwide DR13103222 IDOT **IDOT Maintenance Fleet Air Pollution** \$1,870,000 \$1,496,000 \$0 \$1,575 Reduction Effort II02103313 IDOT \$576,000 \$96,000 \$480,000 \$576,000 Intersection North Shore Golf Rd at Harms Rd \$828,000 \$641 Improvement IL 31 at Big Timber Rd \$960,000 \$160,000 \$800,000 Kane 1109103335 IDOT \$1,380,000 \$960,000 \$971 II03103317 IDOT IL 59 at W Bartlett Rd \$828,000 \$576,000 \$96,000 \$480,000 \$576,000 \$996 Northwest

uncommitted Prior Funds -

Uncommitted costs for proposed projects:

Proposal has

\$100,000

Other

uncommitted cost over 10% Prior Funds - Proposal has Prior CMAQ

\$/Kg > \$2,000

\$ Per Kg

45 proposed projects; proposed funding: \$20,895,800 \$69,490,998 \$20,504,700 \$1,793,280 \$1,600,000 \$114,284,778
Uncommitted costs for proposed projects: \$100,000

					Application	Proposed						VOC
Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal	Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total	Eliminated
South	1107103320	IDOT	IL 394 at Sauk Trail	\$932,000	\$648,000	_	\$108,000	\$540,000	-	-	\$648,000	\$1,021
North Shore	1102103274	Glenview	Patriot Blv at Independence Ave	\$389,000	\$256,000	\$256,000					\$256,000	\$1,087
Lake	II10103341	IDOT	IL 176 at Roberts Rd	\$690,000	\$480,000						\$0	\$1,139
Kane	1109103336	IDOT	IL 56 at Hart Rd/Mitchell Rd	\$828,000	\$576,000						\$0	\$1,281
North Shore	II02103312	IDOT	Willow Rd at Pfingsten Rd	\$828,000	\$576,000						\$0	\$1,331
Northwest	II03103314	IDOT	US 20 from Bartlett Rd to Oak Ave	\$1,104,000	\$768,000						\$0	\$1,341
Northwest	II03103316	IDOT	IL 62 at New Wilke Rd	\$888,000	\$576,000						\$0	\$1,593
South	1107103282	Tinley Park	183rd St at Oak Park Ave	\$2,760,000	\$2,208,000		\$144,000		\$320,000	\$1,600,000	\$2,208,000	\$1,897
Northwest	II03103265	Hoffman Estates	IL 59 at Shoe Factory Rd	\$1,280,000	\$1,024,000	\$64,000	\$160,000	\$800,000			\$1,024,000	\$1,967
DuPage	II08103277	DuPage County DOT	75th St from Cass Ave to Plainfield Rd	\$12,642,085	\$9,729,600						\$0	\$2,140
Northwest	II03103315	IDOT	Barrington Rd at Bode Rd	\$552,000	\$384,000						\$0	\$3,498
Northwest	II03103319	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	\$860,000	\$688,000						\$0	\$4,735
Lake	II10103338	IDOT	US 12 Southbound Ramp at IL 176	\$552,000	\$384,000						\$0	\$5,814
Northwest	II03103318	IDOT	IL 68/E Dundee Rd at S Barrington Rd	\$828,000	\$576,000						\$0	\$6,823
McHenry	II11103278	Cary	Silver Lake Rd at Three Oaks Rd	\$739,000	\$591,200						\$0	\$7,467
Kane	II09103266	Kane County	Orchard Rd at Countryside Dr	\$1,195,000	\$956,000						\$0	\$11,715
DuPage	II08103280	Burr Ridge	Madison St from Joliet Rd/Frontage Rd to 83rd St	\$4,409,900	\$238,000						\$0	\$11,967
Kane	II09103267	Kane County	Kirk Rd at Giese Rd	\$1,360,900	\$1,088,700						\$0	\$11,984
Lake	II10103340	IDOT	US 45 at IL 173/Rosecrans Rd	\$828,000	\$576,000						\$0	\$24,663
North Shore	II02103276	Cook County	Old Orchard Rd at I-94 NB Ramps	\$5,928,250	\$3,060,600						\$0	\$27,600
rtorar chorc		Highway Department	old Gloridia Na del Grind Nampo	ψ0,020,200	φο,οσο,σσο						Ψ	ΨΞ.,000
Will	II12103289	Romeoville	IL 53 at Material Service Dr	\$2,689,000	\$2,071,000						\$0	\$36,564
DuPage	II08103275	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	\$1,814,000	\$425,200						\$0	\$56,950
Kane	II09103268	Kane County	Hughes Rd at Fabyan Pwy	\$1,534,800	\$1,227,800						\$0	\$61,672
Will	II12103285	New Lenox	Cedar Rd at Francis Rd	\$1,405,730	\$1,044,580						\$0 \$0	\$126,698
North Shore	II02103279	Wilmette	Skokie Blv/US 41 at Hibbard Rd	\$2,566,000	\$2,052,000						\$0	\$224,317
Northwest	1103103272	Schaumburg	Salem Dr at Schaumburg Rd	\$635,000	\$508,000						\$0	No Benefit
South	1107103290	Richton Park	Richton Rd from Sauk Trail to Governors	\$580,000	\$464,000						\$0	Ineligible
			Hwy									
DuPage	II08103281	Wood Dale	IL 19/Irving Park Rd at Wood Dale Rd	\$24,535,000	\$6,488,000						\$0	Ineligible
Kane	1109103273	Hampshire	IL 72 at State St	\$320,000	\$256,000						\$0	No Benefit
Kane	II09103283	Carpentersville	IL 68/Dundee Rd from West of Golfview Ln to East of Wakefield Dr	\$1,088,000	\$585,600						\$0	No Benefit
Kane	1109103287	Aurora	Montgomery Rd at Normantown Rd	\$610,000	\$432,000						\$0	No Benefit
Kane	1109103288	Aurora	Indian Trail Rd at Pennsylvania Ave	\$547,000	\$438,000						\$0	No Benefit
Kane	1109103334	IDOT	IL 64 at Peck Rd	\$690,000	\$480,000						\$0	No Benefit
Lake	II10103339	IDOT	IL 120 at Hainesville Rd	\$552,000	\$384,000						\$0	No Benefit
Will	II12103271	Will County Department of	Manhattan-Monee Rd at Egyptian Trail	\$270,050	\$212,040						\$0	No Benefit
		Highways										
Will	II12103293	Lockport	Division St at Briggs St	\$435,000	\$340,000							No Benefit
Regionwide	OT13103355	CDOE	Metropolitan Mayors Caucus Idling Reduction Program-Year 1	\$208,500	\$140,600	\$140,600					\$140,600	\$22
Regionwide	OT13103357	IEPA	Northeastern Illinois Public Information and Education Campaign for Clean Air	\$687,500	\$550,000	\$550,000	\$550,000				\$1,100,000	\$162
Regionwide	OT13103354	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	\$6,250,000	\$4,840,000						\$0	\$378
Regionwide	OT13103353	IDOT	I-80 ITS Instrumentation from I-55 to I-294	\$10,100,000	\$8,080,000						\$0	\$709
Regionwide	OT13103356	RTA	Clean Air Commuter Challenge	\$408,000	\$326,400	\$326,400					\$326,400	\$813

 uncommitted cost over 10%
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 \$1,793,280
 \$1,600,000
 \$114,284,778

\$ Per Kg

\$100,000

	Council Chicago	CMAQ ID OT01103352	-	Facility to be Improved Dynamic Event/Incident Traveler	Project Total \$3,900,000	Application Federal \$2,808,000	Proposed Program	Proposed 2011	Proposed 2012	Proposed 2013 Proposed 2014 I	Proposed Total \$0	VOC Eliminated \$1,450
	Chicago	OT01103351		Information System I-GO Plug-in Hybrid Electric Vehicles	\$1,110,000	\$888,000					\$0	\$385,417
Parking Deck	Northwest	PD03103308	Palatine	Project Palatine Parking Deck at Smith St and Wilson St	\$1,490,000	\$1,120,800					\$0	\$803
	Northwest South	PD03103309 PD07103311	•	North Commuter Parking Structure North St Commuter Parking Deck	\$14,682,000 \$19,500,000	\$8,232,000 \$11,200,000					\$0 \$0	\$953 \$1,113
	North Central	PD04103310	•	Bellwood/Melrose Park Parking Deck for New Station	\$17,683,000	\$14,145,000						No Benefit
Pedestrian	Chicago	BP01103327	CDOT	"Walk-to-Transit" Series 2 (Ped improvements near 5 CTA Stations)	\$1,060,000	\$848,000		\$160,000	\$688,000		\$848,000	\$93
	Chicago	BP01103324		"Safe Routes to HIGH SCHOOLS" - Citywide	\$1,230,000	\$984,000	\$292,000	\$692,000			\$984,000	\$114
	North Shore	BP02103337		South Greenwood Rd sidewalks from Linneman St to Glenview Rd	\$142,600	\$107,680	\$107,680				\$107,680	\$447
	Northwest	BP03103345 BP08103342	Arlington Heights	Pedestrian Facility - Methodist Park Perimeter Sidewalk Jefferson St Sidewalk Improvements	\$145,000	\$108,000 \$259,200	\$21,600	\$237,600			\$0 \$259,200	\$884 \$981
	DuPage South	BP07103343		Evergreen St to York Rd 158th St and 155th St Sidewalk Project	\$324,000 \$248,000	\$138,400	\$21,600 \$138,400				\$259,200 \$138,400	\$1,085
	Southwest	BP06103323		between Laramie Ave and Cicero Ave Southwest Highway/IL 7 Sidewalks - 76th	\$344,000	\$241,000	\$241,000				\$241,000	\$1,354
	Lake		Round Lake Park	Ave to IL 43/Harlem Ave IL 134/Main Street Sidewalk Project from	\$335,000	\$268,000	\$7,000				\$268,000	\$1,534
				west village limit to east village limit								
	Southwest	BP06103322		111th St sidewalks 76th Ave to Octavio Ave	\$313,000	\$219,000					\$0	\$1,730
	South	BP07103347	Park Forest	Lincoln Hwy Pedestrian Path from Orchard Dr to 200 ft west of Indian Ave (at underpass to Metra station)	\$389,000	\$311,200					\$0	\$3,176
	DuPage	BP08103344	Woodridge	IL 53 Sidewalk/Bridge over Prentiss Creek	\$330,000	\$264,000					\$0	\$3,369
	DuPage	BP08103330		2010 Westmont CMAQ Sidewalk Project - Various Locations		\$781,132					\$0	\$3,623
	DuPage	BP08103321		Itasca Pedestrian Crossing Improvements (3 Locations)		\$403,280					\$0	\$4,179
	DuPage	BP08103331	Villa Park	Villa Park North Side Sidewalk Project - Various locations (4 streets between North Ave and Armitage Ave)	\$1,256,000	\$1,005,000					\$0	\$8,409
	McHenry	BP11103332	Harvard	Marengo Road Sidewalk Project from Airport Rd to Ayer St	\$25,500	\$20,400					\$0	\$8,545
	DuPage	BP08103350	Oakbrook Terrace	Spring Rd and 16th St Sidewalk Project from Oakbrook Center Mall to Timber Edge Dr	\$166,000	\$132,800					\$0	\$21,542
	McHenry	BP11103306	Huntley	IL 47 sidewalks from Kreutzer Rd to Reed Rd	\$1,064,600	\$426,000					\$0	\$74,165
	Will	BP12103346	Elwood	Elwood Sidewalk Project - Various locations (South, Morris, Spencer, Parks, North, Jackson & Lincoln Sts)	\$542,800	\$434,200					\$0	\$417,036
	Lake	BP10103329	Long Grove	Old McHenry Rd Multiuse Trail (Sidepath or sidewalk) from IL 22 to Robert Parker Coffin Rd	\$1,172,500	\$938,000					\$0	\$511,961
	Chicago	BP01103328	CDOT	Queen's Landing - Lakefront Path Feasibility Study	\$41,000,000	\$480,000					\$0	\$2,165,924
Signal Interconnect	Kane	SI09103386	St. Charles	IL 64 from Tyler Rd to 7th Ave	\$140,000	\$112,000	\$12,800	\$99,200			\$112,000	\$143

Uncommitted costs for proposed projects:

Transit Facility Improvement

uncommitted Prior Funds -

cost over 10% unobligated

Proposal has Prior CMAQ

\$/Kg > \$2,000

\$ Per Kg

45 proposed projects; proposed funding: \$20,895,800 \$69,490,998 \$20,504,700 \$1,793,280 \$1,600,000 \$114,284,778 Uncommitted costs for proposed projects: \$100,000

					Application	Proposed					VOC	
Council Kane	CMAQ ID SI09103391	Sponsor Kane County DOT	Facility to be Improved Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	Project Total \$2,171,000	Federal \$1,736,800	Program \$120,000	•	Proposed 2012	Proposed 2013 Proposed 2	Proposed Total \$1,736,800	Eliminated \$387	
South	SI07103407	IDOT	Lincoln Highway from Chicago Rd to State St	\$545,700	\$408,000	\$408,000				\$408,000	\$485	
DuPage	SI08103388	DuPage County DOT	Glen Ellyn Rd from Army Trail Rd to Armitage Ave	\$550,000	\$440,000	\$32,000	\$408,000			\$440,000	\$550	
DuPage	SI08103387	DuPage County DOT	Geneva Rd from President St to Swift Rd	\$605,000	\$484,000	\$32,000	\$452,000			\$484,000	\$606	
Kane	SI09103383	Aurora	Farnsworth Ave from Molitor/Diehl Rd to E New York St	\$1,344,000	\$1,076,000		\$1,076,000			\$1,076,000	\$665	
Lake	SI10103406	Lake County DOT	Highland Park Interconnect	\$3,608,750	\$2,723,000		\$2,723,000			\$2,723,000	\$1,227	
North Shore	SI02103385	Evanston	Sheridan Rd from Central St to Chicago Ave	\$898,000	\$674,000		\$674,000			\$674,000	\$1,305	
Kane	SI09103390	Kane County DOT	IL 25 from New Stearns Rd to Stearns/Dunham Rd	\$205,700	\$156,700					\$0	\$1,317	
Northwest	SI03103382	IDOT	Greenwood from Ballard Rd to Dempster St	\$200,000	\$160,000					\$0	\$1,318	
Lake	SI10103394	Lake County DOT	Sheridan Rd from Wadsworth Rd to Grand Ave	\$2,747,800	\$2,198,200					\$0	\$1,339	
Lake	SI10103392	Lake County DOT	Cedar Lake Rd from Rollins Rd to S Rosedale Ct	\$867,140	\$693,700					\$0	\$1,452	
Lake	SI10103395	Lake County DOT	Quentin Rd from Old McHenry to Ensell Rd	\$580,100	\$464,100					\$0	\$1,655	
Lake	SI10103393	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	\$1,107,900	\$886,300					\$0	\$1,789	
Kane	SI09103389	Kane County DOT	CH 10/Main St from Bliss Rd to Randall Rd	\$1,846,600	\$1,477,300					\$0	\$2,223	
Chicago	SI01103401	CDOT	79th St from Ashland Ave to US 41/South Shore Dr	\$6,445,000	\$5,156,000					\$0	\$2,523	
Chicago	SI01103400	CDOT	IL 64/North Ave from Menard St to Kedzie Ave	\$8,125,000	\$6,500,000					\$0	\$2,538	
Chicago	SI01103403	CDOT	Chicago Ave from Austin Blv to Orleans St	\$9,490,000	\$7,592,000					\$0	\$2,543	
South	SI07103380	IDOT	William St and Margaret St from Eleanor St to Schwab St	\$247,000	\$180,000					\$0	\$2,617	
Chicago	SI01103404	CDOT	Jeffery Blv from Marquette Blv to 95th St	\$6,145,000	\$4,916,000					\$0	\$3,054	
Chicago	SI01103408	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$7,905,000	\$4,832,000					\$0	\$3,122	
Chicago	SI01103397	CDOT	Halsted St from IL 64/North Ave to Archer Ave	\$715,000	\$572,000					\$0	\$3,149	
North Shore Lake	SI02103384 SI10103396	Evanston Lake County DOT	Emerson St Green Bay Rd Ridge Ave Riverside Rd/Milwaukee Ave from Grand	\$639,500 \$689,000	\$475,600 \$551,200					\$0 \$0	\$3,425 \$3,685	
Chicago	SI01103402	•	Ave to Great America Dr 87th St from I-94/Dan Ryan (State St	\$6,225,000	\$4,980,000					\$0	\$3,779	
Ü			Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)							·	. ,	
Chicago	SI01103399	CDOT	IL 64/North Ave from Kedzie Ave to Ashland Ave	\$6,490,000	\$5,192,000					\$0	\$3,872	
Chicago Chicago	SI01103398 SI01103405		Halsted St from Archer Ave to 79th St Michigan Ave and Indiana Ave from 31st	\$12,875,000 \$24,930,000	\$10,300,000 \$19,944,000					\$0 \$0	\$4,507 \$16,526	
Will	TI12103365		St to 63rd St New Romeoville Metra Station and	\$1,265,000	\$1,012,000	\$80,000	\$120,000		\$812,000	\$1,012,000	\$65	
			Parking						45. <u>-</u> ,000		·	
North Central North Central	TI04103360 TI04103358	Oak Park Bellwood	Village Wide Bus Shelters New Bellwood/Melrose Park Metra Station	\$99,700 \$41,003,000	\$79,700 \$32,803,000	\$79,700				\$79,700 \$0	\$677 \$4,395	

Chicago Metropolitan Agency for Planning

FY 2010 CMAQ Staff Proposal - Project Detail

uncommitted Prior Funds -Proposal has cost over 10% unobligated Prior CMAQ

\$/Kg > \$2,000

\$114,284,778 45 proposed projects; proposed funding: \$20,895,800 \$69,490,998 \$20,504,700 \$1,793,280 \$1,600,000 Uncommitted costs for proposed projects: \$100,000

				Onoonimited costs for pre		posca projecto.	Ψ100,000					\$ Per Kg	
						Application	Proposed						voc
	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal	Program	Proposed 2011	Proposed 2012	Proposed 2013 F	Proposed 2014	Proposed Total	Eliminated
	Chicago	TI01103362	CDOT	Clark/Division Station Improvement - Red Line	\$99,820,000	\$59,360,000		\$20,000,000	\$11,360,000			\$31,360,000	\$7,492
	North Central	TI04103364	Maywood	New Maywood Train Station Facility	\$991,500	\$793,200						\$0	Ineligible
	South	TI07103359	Oak Forest	New Oak Forest Metra Station	\$1,699,000	\$1,255,200						\$0	Ineligible
Transit Service and Equipment	South	TI07103361	Riverdale	Riverdale and Ivanhoe Metra Station Safety Upgrades/Improvements	\$330,000	\$264,000						\$0	Ineligible
	North Shore	Tl02103371	CTA	CTA Yellow Line Rail Branch-Weekend Service Year 3	\$398,000	\$318,400	\$223,374					\$223,374	\$183
	Chicago	TI01103370	CTA	Purple Line Weekend Express Service	\$722,000	\$577,600	\$361,708					\$361,708	\$236
	Chicago	TI01103366	CTA	University Pass Program	\$800,000	\$640,000	\$640,000					\$640,000	\$508
	Regionwide	TI13103372	Pace	Vans for the Pace Vanpool Program	\$7,779,148	\$7,779,148		\$5,439,148				\$5,439,148	\$934
	Chicago	TI01103369	CTA	79th Street/87th St Corridor Express Bus Service	\$2,420,000	\$1,936,000						\$0	\$1,018
	Chicago	TI01103368	СТА	North Ave/Chicago Ave Corridor Express Bus Service	\$2,200,000	\$1,760,000						\$0	\$1,614
	Chicago	TI01103367	СТА	Bus Route Improvements-#47 47th, #50 Damen, #52 Kedzie/California, #59 59th/61st, #73 Armitage and #152 -Year 2	\$1,315,000	\$1,052,000						\$0	\$1,951